

ANNUAL REPORT

2017 - 2018



A
C
D
S
S
S
S



TRANSFORMATION FOR BETTER QUALITY OF LIFE



BACK GROUND

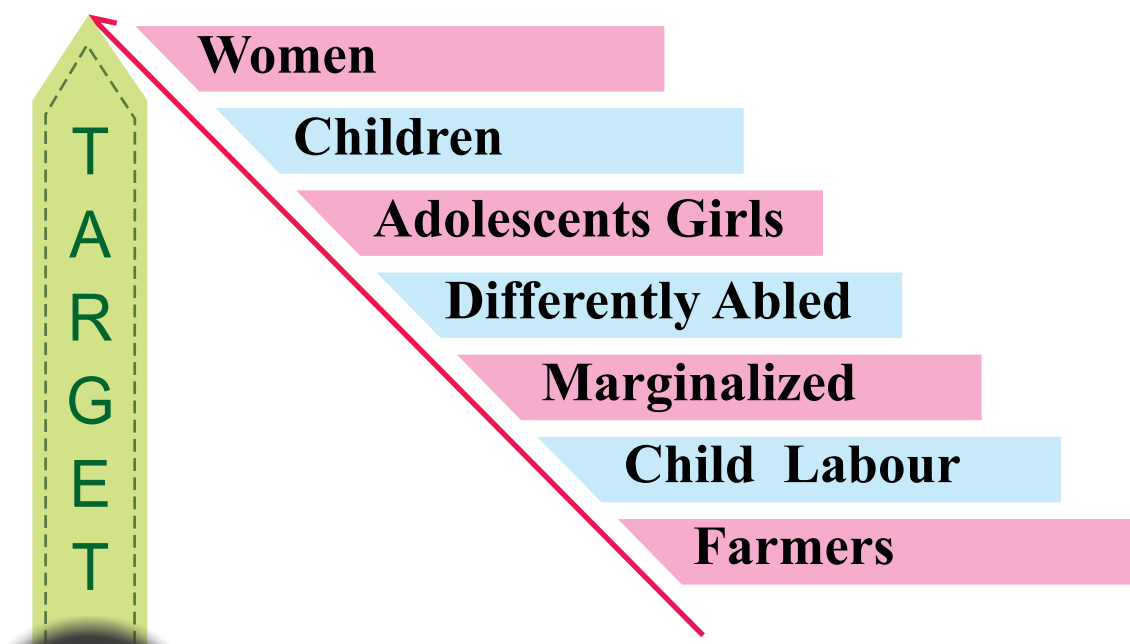
Agra Catholic Diocese Samaj Seva Sanstha (ACDSSS) works towards development, growth and sustainability through capacity building, education, livelihood and thus sustaining the change for a better and brighter tomorrow of the marginalized and deprived sections of the Society in the Archdiocese of Agra.

VISION

Visualize a human society based on the values of equality, distributive justice, secularism, love, brotherhood, Peace, respect and dignity.

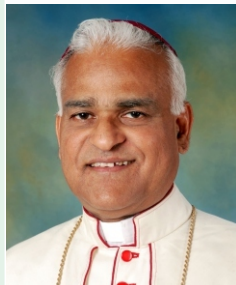
MISSION

To strive for human society of sustainable development based on the principles of equality, distributive justice & secularism in solidarity with marginalized through the empowerment process.



THE ARCHDIOCESE OF AGRA

Most Rev. Dr. Albert D'Souza
Archbishop of Agra



ARCHBISHOP'S HOUSE
WAZIRPURA ROAD
AGRA - 282 003 U.P. (INDIA)
Off. : (0562) 2851318, 2526397
Per. (0562) 2853939
Fax : (0562) 2527208
E-mail: archdagra@gmail.com

MESSAGE

The Agra Catholic Diocese Samaj Seva Sanstha is the channel of social outreach of the 'Archdiocese of Agra. The Roman Catholic Diocese is engaged in religious, social, educational and charitable services, with the facilities of witnessing to the Gospel values through Catholic Education Societies and the Social Service Society. Agra Catholic Diocese Samaj Seva Sanstha is the human face and the social arm of the Archdiocese that carries out people and community-based welfare services.

Integral human development according to the social teachings of the Church is the priority of the Social Service Society. Human development limited to technology, industry and commerce, mass media, information, communication techniques that may merely lead to luxury, comfort, pleasure, success, name and fame, may not assure peace, justice, harmony and actual human growth. Falling standards of values, dehumanizing trends of violence, terrorism, immorality, injustice and unethical behavior seem to prevail in our society. Through establishing human fraternity, ACDSSS strives to promote peace, prosperity and progress among people.

Through the programmes of social awareness, community building and skill training, the ACDSSS strives to enhance the quality of life. Restoration of human dignity based on justice, peace and integrity of human interactions that announce new hope among the people bringing about the well-being of all. People well organized and trained in leadership and in discipline, prove to be devout citizens who uphold the values of the Sacred Constitution of our Nation and become promising builders of community and the Nation.

ACDSSS faces the challenges of social barriers of caste, creed, class; rich-poor divide, increasing unemployment, rural backwardness, gender bias, situations arising from climate change and other related social evils. The greater measure of service is carried out in villages. Women empowerment, opportunities for girl children, leadership training, group-building, self-help groups and small saving schemes and other community-based services, are the chief focus of ACDSSS.

It is desired that through the efforts of ACDSSS, social reformation, reorganization and renewal may come about. This is the goal of ACDSSS. The challenges are many. ACDSSS is well equipped to meet them one by one, with effective action plan. I seek divine blessings on the achievements of ACDSSS and I congratulate the Director, Fr. Shibu Kuriakose and his close collaborators on the results achieved, and I wish ACDSSS further success.

God bless.



✠ **Albert D'Souza**
Archbishop of Agra

Director's Desk



Social work is all about helping individuals, families, groups and communities to enhance their individual and collective well-being. Social workers take the major *role of a catalyst* to support the people either individually or in groups or the community as a whole to find positive ways and solutions to the challenges they face.

We the team at ACDSSS always strives to be with the people to build the kind of environments in which they want to live, through co-determination, co-production and social responsibility. Our team has enough skills, knowledge and expertise to bring in desired changes in the lives of those whom we work with; be it children, adolescents, women, farmers etc.

This report presents our development interventions along with the various results achieved through our collective effort in 2017-2018. The last one year of our social development interventions focused on ensuring children in our target areas are in schools, the SHGs are working for their social and economic well being, children with disabilities and their families are provided with opportunities for social inclusion and so on.

We could make all this happen only because of the wholehearted support from various donors, collaborators and with the dedicated services of staff at office and fields and the community volunteers. I appreciate and thank one and all for your constant support and service towards the betterment of the humanity. The work ahead depends on the continued support and guidance of everyone at different level.

Looking forward to another prolific year with better programmes and enhanced capacity on behalf of every individual in need!

With Good wishes,

Fr. Shibu Kuriakose

Director, ACDSSS

Educati

Education as one of the major thrust areas of intervention; ACDSSS tries to build the capacities of the target groups through promotion of educational activities. During the current year, ACDSSS focused on improving the number of children getting into formal schooling and creating awareness on the value of education among parents, elders and the children from the target area. Moreover, greater emphasis was given to nurturing and strengthening the Non Formal Education (NEF) centers under the ACDSSS to attract more children and instill the interest in them to join or re enter to formal education.

"Education is the most powerful weapon which you can use to change the world".

- Nelson Mandela

No of NFE Centres

15 centers in urban area
90 centers in rural area

Number of children

1945 children

Activity Highlights:

S.L No	Activity/Training	No of trainings	Participants
1	Capacity building training for the Teachers of Non Formal Education (NFE) Centres	19	45
2.	Meeting for the Parent Teachers Association (PTA) members	143	3932 parents, 131 teachers
3.	Children's Group meetings	117 groups conduct monthly meetings	589
4.	School Chalo Abhiyan Rally	33 villages	2265 children
5.	Linking school dropout children under the National Institute of Open Schooling (NIOS) scheme	2	124
6.	Capacity building training for Child Rights Protection Committee (CRPC) Members	8	390



Highlights of Achievements :

- 1 1662 children enrolled under the NFE Centres
- 2 63 girls enrolled under the NIOS Scheme
- 3 550 women have learnt to write their names and are able to recognize Hindi alphabets



Way forward :

- a Run the NFE centres and set up more NFECs on need base
- b Support drop out girls to rejoin the school/colleges.
- c Support the children of the NFE centres to get admission in formal Schools
- d Capacity building training for the NFE centre educators

Socio Economic En

‘Development is about transforming the lives of peoples, not just transforming economies’.

-Joseph E. Stiglitz

Social and Economic Empowerment is the process of developing a sense of autonomy and self-confidence, and acting individually and collectively to change social relationships and the institutions and discourses that exclude poor people and keep them in poverty. ACDSSS strongly stands for empowering the poor people in terms of improving their human, social and psychological capabilities. Formation of SHGs, strengthening Village Development Committees, addressing the issue of child labour was the major focused interventions of the year.

A total of 270 SHGs could be formed during the year at the various target villages under ACDSSS through various project interventions such as: Women Empowerment Programme, Baroli Ahir, Agra, Community Empowerment through Enhancement of Livelihood and Health, Mathura, Enlightening and Elimination child Labour, Enlightening and Elimination Child Labour from Carpet Industry Fatehabad, Samshabad & Baroli Ahir

Activity Highlights:

S.L No	Activity/Training	No of trainings	Participants
1	Formation and Strengthening of Self Help Groups(SHG)	213	672
2	Training on SHG Management for SHG Members	15	633
3	Refresher Training on SHG Management for SHG leaders	7	350 Participants
4	Training on Gender mainstreaming for women SHG members	16	740 participants
5	Training on Income Generation Activities to SHGs members on Craft Making, Chock Making, Badges Making, Candle Making, jewelry making etc	4	180 SHG members
6	Training on child rights for the members of Child Rights Protection Committee	7	247 parents
7	Training on Market Analysis & Micro planning for Developing Income Generation Programmes (IGPs) for women SHG members	2	86



S.L No	Activity/Training	No of trainings	Participants
1	Formation and Strengthening of Self Help Groups(SHG)	213	672
2	Training on SHG Management for SHG Members	15	633
3	Refresher Training on SHG Management for SHG leaders	7	350 Participants
4	Training on Gender mainstreaming for women SHG members	16	740 participants

HIGHLIGHTS OF ACHIEVEMENTS

Formed 270 SHGs and these SHGs are able to maintain records related to meetings, savings, inter loaning etc.

Details of the SHGs formed and strengthened:

Total No. of SHGs formed during the year (as on 31st March 2018)	270
Total No. SHGs with Savings Bank Accounts	30
Total No. of SHG members:	
Female	2529
Male	1104
Total amount of saving of all the groups	Rs 6099200/-
Total amount of loan disbursed	Rs 17206103/-
Total amount of loan recovered	Rs 12340881/-
Total amount of outstanding loan	Rs 4629122/-
Total amount of interest collected	Rs 1397089/-
Total amount of penalty fine received	Rs 141505/-



Details of loan disbursement for the SHG members : During the reporting year, SHG members from different groups availed loans for various productive and non productive purposes. The table below gives the details of the purposes and the number of members who availed loans.

Total No of Loans sanctioned	Productive					Unproductive		
	Petty Shop	Agri.	Education	Any other	Marriage	Medical checkup & treatment	Repayment of loans/debts from other sources	Domestic
2130	268	205	255	217	194	250	283	458



Formed 73 Village development committees in the project operational area and these village development committees could support the villagers to attain various schemes and benefits.

Details of the schemes availed and the no of people/villages benefited

Name of the scheme	No of persons/groups/ name of the villages benefited	Agency/institution /departments
Free Boring	4 (name of the village)	
Construction of School Class Room	1 (name of the school and village)	
Construction of Drains	300 meters (name of the villages	
Renovation of school class rooms	4 class rooms (name of the school and village	
Road Repair	1900 meters (name of the village)	
Hand Pump Repair	235 (village)	
New Hand Pumps	25	
Pavement Repair	8482 mt (village)	
Construction of Pavement-	6110mt (village)	
Drainage Cleaning	136465 mt(village)	
Construction of New Drainage	9 680 mt (village)	

47 child laborers were identified and rescued from loom industry

Enrolled 47 children to NFE centers and 14 children gained admission in Government schools

WAY FORWARD:

Create awareness on eliminating child labour among the parents and villagers Formation of SHGs and promote alternative (income Generation Programmes (IGPs).

Health awareness training/programme among loom agents, children and parents.

The year marked with interventions primarily targeting on general health promotion in the target area, especially among the women, children, adolescents etc. Awareness sessions, vaccination and medical camps, environmental sanitation campaign, formation of Disabled People's organizations etc were carried out to bring in the capacity of the target population to tackle various health and allied issues of the area.

Activity Highlights:

S.L No	Activity/training	No of trainings	Participants
1	Health Talk with parents and children	120	Total: 2359 (342 men, 832 women, 428 boys, 757 Girls)
2	Vaccination Camps	3	2234
3	Medical Camps	15	2473
4	Rally and awareness session on protection of Environment	19	2429
5	Awareness sessions with Adolescent Boys/girls on SRH, T.B., HIV/ AIDS, Gender Discrimination etc	155	969 Adolescents
6	Meetings with Aganwadi, workers, ASHAs, ANM	146	74 workers
7	Formation of Disabled People's Organization (DPO)	32	372





Highlights of Achievements:

- ✓ 3505 women have vaccinated their children; they do regular health check up and are aware of the need of balanced daily diet.
- ✓ 26 women and adolescent groups have taken Initiatives to clean the surroundings at household and village level.
- ✓ 2986 Adolescents and women are aware of how to prevent deadly diseases and health issues such as T.B, HIV/AIDS,STDs, Sexual and Reproductive Health, Anemia etc.
- ✓ The 12 DPOs started working towards helping the members to get the Disability Certificate distributed by the Govt.
- ✓ The ASHAs, ANMs and Anganwadi workers collaborate with the project team in creating awareness on various available health schemes and benefits for different target groups (children, adolescents, women Persons with disabilities etc)
- ✓ The beneficiaries are aware of different health and allied schemes and they have started to apply and avail such schemes from Govt and other agencies



Highlights of the schemes

Sl. No.	Resources/schemes	Sources	Benefited by
1.	BCG	PHC/CHC	1567 children
2.	IPV	PHC/CHC	464 children
3.	Polio	PHC/CHC	13583 children
4.	Measles	PHC/CHC	2569 children
5.	Booster	PHC/CHC	1131 children
6.	Hepatitis-B	PHC/CHC	1272 children
7.	TT 1 st for Pregnant Women	PHC/CHC	848 women
8.	TT 2 nd for Pregnant Women	PHC/CHC	844n women
9.	Penta	PHC/CHC	4102 children
10.	Janani SurakshaYojana (Scheme for Pregnant Women & Delivery)	PHC/CHC	632 women
11.	Iron tablets	ICDS	200 women, adolescent girls
12.	ORS	ICDS	52 children
13.	Nutritional Food	ICDS	63 adolescent girls
14.	ANC	CHC	48 women

Way Forward

- Health awareness programmes among women, adolescents and children.
- Awareness seminars on Government schemes and benefits.
- Awareness session on climate change and global warming.
- Awareness seminars on ill effects of use of Tobacco, alcohol, drugs etc.
- Awareness sessions on HIV/AIDS & T.B. among adolescents
- Training on Mother and Child Care to the pregnant and lactating women
- Training on family planning for village women

WOMEN EMPOW

‘There is no tool for development more effective than the empowerment of women’

Empowerment is a multidimensional process which enables individual or a group of individuals to realize their full identity and powers in all spheres of life. And to say of women empowerment; it is a process that helps the women to realize their identity, position and power in the society. ACDSSS always try to include actions to provide equal opportunity for the women and girls in its area of operation towards enhancing their capacity to make their own choices, have control over the resources and face the challenges more confidently and come up in life in all the ways. During the year, we mainly focused on improving the knowledge and skills of the women and adolescent girls through awareness seminars, group gatherings coupled with discussions on various relevant areas related to health, education, employment, livelihood etc. Selected needy women and school dropout girls could also be supported with skill training on tailoring.

Activity Highlights:

- **Promotion of groups of women/adolescent girls and children:** Mahila Mandals/Kishori Mandals/Clubs are being formed and nurtured to bring in positive changes in the socio economic and health conditions in the target villages through primary focus on the rural women and adolescent girls. The group meetings among them are becoming platforms to easily convey the need for change in the areas of health, education, sanitation, household and financial management etc.

The details of Groups functioning under ACDSSS are furnished below:

S.L No	Name of the Groups	No of groups	Members
1	Mahila Mandals	108	1869 rural women
2.	Kishori Mandals	170	3213 adolescent girls
3.	Kishori Clubs	10	285 adolescent girls

- **Promotion of Income Generation Programmes among unemployed women and dropout girls:** 35 identified unemployed women/school dropout girls were given training on cutting and tailoring equipping them with the skills in stitching ladies and kids dress items.

VOCATIONAL T

Skill enhancement trainings on viable trades were organized for different target groups based on the needs and feasibility. The courses were conducted in different centers in the target area so that the target groups could attend the trainings without much waste of money, time and energy.

An overview of the vocational trainings:

Sl. No.	Name of the trade	Place	No. of centers	No. of Trainees
1.	Tailoring	Gangrua, Rajrai, Sujgai, Berisal (WEP, Baroli Ahir, Agra)	4	110
		Mitawali-1, Savai-2, Gadi Mahasingh-1, (Child Labour, Etmadpur)	4	130
		Bumariyai-2, N. Patam-2, Charipura-1, Inayatpur-1 (Child Labour, Fatehabad, Samshabad)	6	115
		Achalpur, Mirachi & Suratpur Mafi (Community Health development Programme, Etah)	3	38
		Khaduia CBR, Ganjdundwara, Kasgaj	1	4
		Sukhdevpur (SAKHI Project, Mathura)	1	40
		St. Patrick's, Agra Cant	1	20
Total			20	457
2.	Beautician Course	St. Patrick's , Agra Cant	1	22
		Lohavan (SAKHI Project)	1	30
Total			2	52
3.	Basic Computer Course	N.Patam (Child Labour, Fathabad, Samshabad, Agra)	1	60
		Gopalpur (SAKHI Project, Mathura)	1	20
Total			2	80
4.	Other Income Generation Programmes			
	Host & Candle making	ACDSSS	1	2
	ID Cards	ACDSSS	1	4
Total			2	6





Highlights of Achievements:

- ✓ The Mahila Mandals/Kishori Clubs/Kishori Mandals are becoming platforms for the women and adolescent girls from the target area to come together and share the problems being faced at family and society and find possible solutions.
- ✓ The target women and girls are more aware on the major current and relevant health issues such as T.B, HIV/AIDS and also on nutrition, balanced diet, Sexual and Reproductive Health etc. The target women and girls are becoming advocates to work along with the ACDSSS team to crab the issue of child labour, early marriages and to ensure education of the children especially of girl children
- ✓ 35 unemployed women/school dropout girls have initiated home based tailoring
- ✓ 4 women have taken the initiative to purchase plain saris in bulk, redesign with embroidery/stones etc and resell to local women.

Way forward:

- Formation of 40 new SHGs and strengthen the exiting SHGs.
- Link the SHGs with NRLM schemes
- Observation of Important days: Women's Day, World AIDS Day, Girl Child day, Human Rights Day, Cancer Day, No Tobacco day etc
- Build rapport with Govt/Non Govt agencies work together for the social economic development in the target area.
- Trainings/ awareness sessions/ rallies focused on gender equality for men and women

OBSERVATION OF IMP

Different nationally and internationally declared important Days were observed by ACDSSS together with the target groups passing on the message and the themes associated with those days.

Brief on the different days observed :

Women's Day was celebrated on 7th, 12th, 19th, 20th, and 23rd March 2018 at St. Michael School (Anoop Nagar, Mathura), St. Mary's School (Achalpur, Etah), St. John Paul School (Bharapur, Fatehabad, Agra), Savai village (Etmadpur, Agra) & Sukhdevpur village (Mathura). The Chief guest was Dr. S.K. Mishra (Director, K.V.K.), Mrs. Sumanlata, Dr. Neeta Chaudhary, Mr. Rakesh Bhagel (Chairman, Etmadpur), & Dr. Neelam (K.V.K. Mathura). A total of 2500 women & adolescent girls participated. The day marked with cultural programmes that included dances, awareness songs, skits, importance of education performed by the members of SHGs and Adolescent groups.



Children's Day was celebrated on 15th & 19th November 2017 at Nagla Patam (Samshabad, Agra) & Gadi Godana (Fatehabad, Agra). The chief guests were Mr. Pintu Yadav and Mr. Rakesh Dhangar (Block Pramukh Fatehabad & Samshabad, Agra). The Day was celebrated at 54 Non Formal Education centers operational under different projects participated by 2015 children. Around 250 children performed colorful cultural programmes such as; dance, poem recitation, storytelling, games and drama focusing on children and education.



Independence Day and Republic Day was observed in 95 Non Formal Education (NFE) Centers, earnestly participated by the children, parent and elders. 3500 children participated in the programmes. The message on the need to respect and love our nation, its leaders & freedom fighters were emphasized during the celebrations.



World Environment Day of the year was observed in month of June 2017 by organizing 26 meetings & 16 public awareness rallies on various types of pollutions and 331 planting tree saplings in the target villages through the help of Bal Mandals, Mahila Mandals and Pradhan. 1333 children, men & women participated.



A day for Person with Disability was organized on 2nd December 2017 at St. Felix Nursery school, Agra. 455 differently able children from 4 target districts (Agra, Mathura, Kasganj and Etah district) participated in the programme. Most Rev. Dr. Albert D'Souza (Arch Bishop of Agra) the president and Mr. Gourav Dayal (District Magistrate Agra) were chief guests of the programme. During the occasion 45 differently able children performed skits and dances.



Human Rights Day was observed on 8th December 2017 at St. Michael School, Anoop Nagar. 350 people were benefited from the programme and were aware on their rights through various awareness programmes like dances, drama, and speech and group songs. Mr. Basant Agrawal (SDM, Mathura) was the chief guest who enlightened through his speech to know their rights and how to stand for the justice.



World AIDS Day was observed on 4th & 6th December 2017 at St. Mary's School, Achalpur, Etah & village Lodhai, Baroli Ahir, Agra. The chief guest was Mr. Dhannjai Jeswal (Jila Panchayat Adhikari), Mr. Sony & Mr. Kamal Singh (CMO office, Agra). 1100 women, adolescent girls and men were participated in the programme. 125 women & adolescent girls performed the related awareness skits and group dance.



Girl Child Day was celebrated on 9 & 10th Sept. 2017 at Harimukh Inter college (Nagri, Mathura) and St. Clare's School (Kaulakha, Agra). The chief guest was Fr. Shibu Kuriakose (Director, ACDSSS) and Ms. Pency Thomas. 842 adolescent girls participated in the programme and made the event colorful with skits, songs, dance etc.



Sasu Bahu Sammelan on 27th January, 2018 at Hayatpur.:- This Sammelan was conducted by ANM, ASHA, Anganwad and Sangini. It was called Rashtriya Health Mission where 240 women were gathered. 76 women from the 3 target villages (Alipur, Khriya and Reitali) were present. They were made aware of various Government schemes like Matru Vandana, Tikakaran and the process involved in opening Savings Bank Accounts



Other important days such as No Tobacco Day, Gandhi Jayanti, National Unity Day, Diabetes day, World Health Day and Farmers Day and Christmas Day were also observed by organizing programmes suiting to the days and occasions.



STORIES OF C

“We are no more laborers; we are with great understanding that education should be the foundation upon which we should build our future”

The testimony of 6 children who came out of the status of child laborer

During one of the field visits in the *Gadi Maharam* village, under the Etmadpur Block, Agra District, the Field Animator of the ACDSSS, was informed of the issue of six children, who are between the ages of 6 to 12, working as laborers in a loom industry. The issue was discussed among the core team of the ACDSSS and the field staff was directed to take the step to convince the children and their parents; **that child labour is a crime and exploitation of children is no way permitted as they are at a small age and are supposed to attend school.**

The field staff could convince both the parents and their wards especially mentioning on the importance of joining for formal schooling. It was little bit difficult to persuade the parents who are less literate and were concerned of the loss of money and the expenses they need to spend for educating the children. They were further explained of the Govt.'s free and compulsory education programme. Finally, the children and parents came out with the decision to stop going for work and to go to school. The children were first put to one of the Non Formal Education

Centres run under the ACDSSS and once they completed the preparatory phase of learning, they were further admitted to Government School, Gadi Maharam. Now they go to school with the great understanding that *as children education is their right and it should be the foundation upon which they should build their future!*



Meeting with Loom Agents

Environment modification when it is done at the right time can bring right changes in anyone's life

Mrs. Sarita is a member of the *Chadni* SHG formed at the Sawai Village under ACDSSS. She has four children; three boys and a girl. The two elder sons completed their education and are working in a shoe factory at Agra. Her daughter (Monica) is studying inth8 std. and the younger son Ankush was studying in 5th std. in the Government school, Sawai village.

It was Monica who identified that Ankush is not attending classes. He starts to school from home but doesn't reach school; comes back home as if he is coming from school. Mrs. Sarita raised the issue in the monthly SHG meeting and the SHG leaders informed the matter to the concerned Field Animator of ACDSSS. The Animator along with the SHG leaders met Ankush and the interaction resulted in the finding that it was out of fear of punishment, he skipped the classes.

The Animator and the SHG leaders together with Mrs. Sarita and her Husband decided to enroll him in the nearby Non Formal Education (NFE) Centres run under ACDSSS. Ankush was explained on the same; he showed interest in the idea of changing his current school. The cordial behavior of the teachers and other children in the NFE center created an inclination in him to attend the centre. Now after a year of learning at the NFE Centre, Ankush rejoined in the Govt. school with more confidence and eagerness to learn, with the help of the ACDSSS team. He is quite happy and is regular in attending the school.



Meeting with Women Farmers



Vermi Compost



Samuhik Vivah



AIDS Awareness Rally

Programmes/projects of the year at a glance...

S.L No.	Project/programmes	Target Groups	Target area			Supported by
			No of Villages	Location	District	
1.	Women Empowerment Programme	Women & children	30	Kaulakha, Baroli Ahir	Agra	Manos Unidas, Spain
2.	Community Health Development Programme	Women, children Adolescents and	20	Achalpur	Etah	Misereor, Germany
3.	Enlightening and Elimination of Child Labour from Carpet Industry	Children	30	Fatehabad, Shamshabad & Baroli Ahir	Agra	Misereor, Germany
4.	Inclusive Development for the children and Youngsters with Disabilities	Children with Disabilities	178	Ganjdundwara	Kasganj	Jan Vikas Samiti, Varanasi
5.	Enlightening and Elimination of child Labour	Children	10	Etmadpur	Agra	Kinder Mission, Germany
6.	SAKHI- Gender and Development	Adolescent girls	10	Ajay Nagar	Mathura	U.K.S.V.K., Agra
7.	Integrated Development & Rehabilitation of children with Disabilities	16 Children	-	Missionaries of Charity, Pratap Pura	Agra	Kleine Fuesse- Grosse Spurenhilfe fuer Kinder in India, Germany
8.	SAKSHAM	Farmers	8	Jait	Mathura	Caritas India, New Delhi
9.	Community Empowerment Through Enhancement of Livelihood and Health	Men, Women & children	16	Anup Nagar	Mathura	Caritas India, New Delhi
10	Non Formal Education (NFE) Centres	children (6-14 yrs) Total no. of children -1945	105 centers covering 7 target Districts (70-Agra, 20-Etah,	15 centres in urban area have 283 children. 90 centers in rural area has 1662 children	Agra, Mathura, Firozabad, Bharatpur, Aligarh, Kasganj, Etah	ACDSSS with the support of donations & contributions from individuals/institutions /city based schools under the Archdiocese of Agra

AGENCY VISIT



Financial Report

AGRA CATHOLIC DIOCESE SAMAJ SEVA SANSTHA
Cathedral House, Wazirpura Road, Agra - 282 003.

STATEMENT OF RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR FROM 01-04-2017 TO 31-03-2018

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To OPENING BALANCE AS ON 01-04-2017			
a. Cash in Hand	2,220.97	By Enlightening and Eliminating Child Labour through Securing Education Right & Livelihood Promotion in Edmatpur Block of Agra Distt. Expenses	9,32,428.00
b. Cash at Bank in S.B. A/C No.3024101001109 with Canara Bank, St. Peter's College, Branch Agra (F/C A/c)	14,87,751.18		
c. Cash at Bank in S.B. A/C No.1483 with Canara Bank St. Peter's College, Branch Agra	12,68,467.22	By Inclusive Development for the Children & Youngsters with Disabilities Expenses (Including Capital Expenditure i.e. two Wheelar Purchased of Rs. 54625/-)	6,28,508.00
d. Cash at Bank in S.B. A/C No. 49846 with Canara Bank, St. Peter's College Branch Agra	1,56,167.00		
e. F.D.R.'s in Hand	66,05,855.00	By Empowerment Programme of Young Mothers and Adolescents Girls for Family Life through Health Education and Productive Skills at Baster, Expenses (Including Capital Expenditure i.e. Copier Purchased of Rs. 42690/-)	4,19,794.00
f. Accrued Interest on F.D.R.'s	1,34,635.00		
	96,55,096.37	By Women Empowerment Programme in 30 villages of Agra District Expenses	16,81,510.00
To FOREIGN CONTRIBUTION RECEIVED :-			
a. Grant from KINDER MISSIONS WERK SHILFE E.V. Postfach - 101056, D52010 AACHEN, GERMANY for Entigliting and Eliminating Child Labour through Securing Education Right & Livelihood Promotion in Etmandpur Block of Agra	12,28,812.00	By Gender and Development - Sakhi Expenses	3,53,682.00
b. Grant from Jan Vikas Samiti Provincialate, Christ Nagar, P.O. Varanasi - 221003 for INCLUSIVE DEVELOPMENT for the Children and Youngsters with Disability	5,56,191.00	By Community Health Development Programme in Miraichy Block, Etah Distt.	13,66,949.00
c. Grant from Katholische Zentralstelle FUR Entwicklung Shilfe e.v. AACHEN Germany through UKSVKAgra for Gender and Development (SAKHI)	2,80,000.00	By Enlightening and Eliminating Child Labour from Carpet Industry in 30 Villages of Shamshabad, Ahir Barauli & Fatehabad Block of Agra Distt. Expenses	21,00,631.00
d. Grant from Misereor Katholische Zentralstelle Fur Shilfe E.V. postfach - 101545 D52015 AACHEN Germany for Community Health Development Programme in Miraichy Block, Etah Distt.	13,06,421.50	By Integrated Development & Rehabilitation of 16 Children at Missionaries of Charity in Agra Expenses	1,44,000.00
e. GRANT FROM CARITAS INDIA CBCI CENTER, ASHOK PLACE, NEW DELHI-10001 FOR SAKSHAM	8,32,316.00	By SAKSHAM	6,37,029.00
		By Strengthening Adolescents Knowledge, women 's Right and Health and income -SAKHI	3,71,927.00
Balance C/f.	42,03,740.50		86,36,458.00

For The Agra Catholic Diocese
Samaj Seva Sanstha
[Signature]
President



Balance C/f. 86,36,458.00
Cont...2/P.

	Balance b/f.	42,03,740.50	96,55,096.37	[2]	Balance b/f.	86,36,458.00
f. Grant from MISEREOR		17,59,209.00		By Audit Fees	45,300.00	
KATHOLISCHE ZENTRALSTELLE FUR				By Bank Charges	1,953.00	
ENTWICKUNG SHILFE E.V. POSTFACH-				By Children with Disability	66,150.00	
101545, D52015 AACHEN GERMANY FOR				By Candle & Host Making Education Expenses	1,14,240.00	
'ENLIGHTENING AND ELIMINATING CHILD				By Printing & Stationery	13,000.00	
LABOUR FROM CARPET INDUSTRY IN 30				By Legal Expenses	46,500.00	
VILLEGES OF SHAMSHABAD AHIR BARAULI &				By Maintenance	12,890.00	
FATEHABAD BLOCK OF AGRA DISTT.				By Newspaper Expenses	714.00	
				By NFE Teachers Honorarium	9,000.00	
g. GRANT FROM KLEINE FUESSE GROSSE	1,28,115.00			By Part Time Office Assistant	73,500.00	
SPUREN HILFE FUER KINDER IN INDIA, MUNCHEN				By Commuity Empowerment Through Enhancement	7,71,688.00	
GERMANY FOR INTEGRATED DEVELOPMENT &				of Livelihood and Health Exp		
REHABILITATION OF 16 CHILDREN AT				By Support My School	15,78,156.00	
MISSIONARIES OF CHARITY IN AGRA				By Electricity Bill & Maintenance	4,891.00	
				By T.V. Expenses	1,700.00	
h. Grant from Katholische Zentralstelle FUR	4,28,326.00		65,19,390.50	By CARITAS Agra House for Poor	18,04,064.00	
Entwicklung Shilfe e.v. AACHEN Germany through				By TDS Deducted on FDR's	33,895.00	
UKSVKAgra for STRENGTHENING ADOLESCENTS				By Staff Welfare Fund Exp.	40,000.00	
KNOWLEDGE . WOMEN'S RIGHT AND HEALTH				By Non formal Education Exp	1,18,916.00	
AND INCOME -SAKHI				By Hunger & Disease Exp	2,91,639.00	
				By Battery	19,500.00	
i. Grant Received from Caritas India , CBCL , Centre Ashok			7,41,948.00	By Copier Purchased	69,000.00	
Place , N. Delhi-10001 for Community Empowerment				Less:- Purchased out of Foreign Grant	42,690.00	26,310.00
through Enhancement of Livelihood and Health						
				By Vehicle (Two Wheeler) Purchased	74,765.00	
j. Grant Received from Caritas India CBCL, Center			18,30,249.00	Less:- Purchased out of Foreign Grant	54,625.00	20,140.00
Ashok Place, N. Delhi - 10001 for Support My						
School in NODIA and Agra Received during the year						
Balance C/f.			187,46,683.87	Balance C/f.		137,30,604.00

For The Agra Catholic Diocese
Samaj Seva Sanstha
[Signature]
President



Cont...3/P.

Financial Report

RECEIPTS		AMOUNT	[3] PAYMENTS		AMOUNT
	Balance b/f.	187,46,683.87		Balance b/f.	0.00
To Contribution for Hunger & Disease		3,10,000.00	BY CLOSING BALANCE AS ON 31-03-2018 :-		
To Income for Candle & Host Making Education		1,41,630.00	a. Cash in Hand	82,165.97	
To Contribution Received		1,75,025.00	b. Cash at Bank in S.B. A/C No.	17,06,611.68	
To Bank Interest on S.B. A/C		1,73,913.00	3024101001109 with Canara Bank, (F/C A/c)		
To contribution for Non Formal Education		5,75,550.00	St. Peter's College Branch, Agra		
To Accrued Interest on FDR's		2,63,964.00	c. Cash at Bank in S.B. A/C No.1483	26,53,075.50	
To CARITAS AGRA (Contribution Received for Housing for Poor)		64,61,613.00	with Canara Bank, St. Peter's College Branch, Agra.		
To Staff welfare fund received		59,500.00	d. Cash at Bank in S.B. A/C No. 49846	3,47,353.00	
To Interest on Encashment of FDR's		84,812.00	with Canara Bank, St. Peter's College Branch, Agra.		
To Subsidy Against Cooking Gas		1,804.28	e. F.D.R.'s in Hand	81,20,988.00	
To TDS Payable		1,000.00	f. Accrued Interest on F.D.R.'s	3,54,697.00	132,64,891.15
Total Rs.		269,95,495.15	Total Rs.		269,95,495.15

Place : Agra
Dated : 22-09-2018

For The Agra Catholic Diocese
Samaj Seva Sanstha
President



AUDITOR'S REPORT
Annexed to Income and Expenditure Account
For P. N. AGARWAL & CO.,
Chartered Accountants
Firm Regn. No. 001031C
[P. N. AGARWAL]
Chartered Accountant
(Prop.)
Membership No. 006167

AGRA CATHOLIC DIOCESE SAMAJ SEVA SANSTHA Cathedral House, Wazirpura Road, Agra - 282 003.

STATEMENT OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR FROM 01-04-2017 TO 31-03-2018

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Audit Fees	45,300.00	By Income for Candle & Host Making Education	1,41,630.00
To Bank Charges	1,953.00	By Contribution Received	1,75,025.00
To Children with Disability	66,150.00	By Bank Interest on S.B. A/C	1,73,913.00
To Candle & Host Making Education Expenses	1,14,240.00	By Accrued Interest on FDR's	2,63,964.00
To Printing & Stationery	13,000.00	By Interest on Encashment of FDR's	84,812.00
To Legal Expenses	46,500.00	By Subsidy Against Cooking Gas	1,804.28
To Maintenance	12,890.00		
To Newspaper Expenses	714.00		
To NFE Teachers Honorarium	9,000.00		
To Part Time Office Assistant	73,500.00		
To Electricity Bill & Maintenance	4,891.00		
To T.V. Expenses	1,700.00		
To Depreciation	87,101.00		
	4,76,939.00		
	3,64,209.28		
Total Rs.	8,41,148.28	Total Rs.	8,41,148.28

Place : Agra
Dated : 22-09-2018

For The Agra Catholic Diocese
Samaj Seva Sanstha
President



AUDITOR'S REPORT
Annexed to Balance Sheet
For P. N. AGARWAL & CO.,
Chartered Accountants
Firm Regn. No. 001031C
[P. N. AGARWAL]
Chartered Accountant
(Prop.)
Membership No. 006167



एटा की 'वरणाली डेका' को स्वच्छ शक्ति पुरस्कार

[illegible]



ACDSSS OFFICE & FIED STAFF



Mr. Gavendra Singh
Coordinator



Mr. Alok Nayak
P. Manager



Mr. Yashpal Singh
Coordinator



Sr. Pramila
P. Manager



Sr. Veronica
P. Manager



Sr. Rekha
P. Manager



Mr. Michael
Co-ordinator



Mr. Ranjeet L. Massi
Office Asstt. Cum Driver



Sr. Jeslin Jeas
P. Co-ordinator



Fr. Shibu Kuriakose
Director



Sr. Vineeta
P. Coordinator



Mrs. Lydia
Coordinator



Mrs. Chandravati
Helper



Mr. Raman Kumar
Documentation
Manager



Ms. Neha Sharma
Accountant



Miss. Bernali Deka
P. Manager



Mr. Bhim Singh
P. Coordinator



Mr. Ashok Kumar
Coordinator



Miss. Fuljincia



Mr. Machael
Helper



Mrs. Kiran

AGRA CATHOLIC DIOCESE SAMAJ SEVA SANSTHA

14/193, Mulberry House, Ghatia Azam Khan, Agra-282003 (U .P.) Agra

e-mail: acdsss_agra@dataone.in, dswagra@yahoo.co.in

website : www.acdsss.org